

Budget 2016/17
Council Fund - Revenue**Inflation**

	£m	£m
Pay		
Pay Inflation from April 2016 (1%) Non Schools	0.936	0.936
Price		
Targeted General Price Inflation	0.573	0.573
Schools		
Schools Inflation	0.869	0.869
Income		
Income - (3%)	0.185	0.185
Total Inflation		<u><u>2.193</u></u>